GOVERNMENT OF INDIA
HEALTH AND FAMILY WELFARE
LOK SABHA

UNSTARRED QUESTION NO:1547
ANSWERED ON:03.08.2005
INJUDICIOUS RE-APPROPRIATIONS
Jha Shri Raghunath

Will the Minister of HEALTH AND FAMILY WELFARE be pleased to state:

(a) whether the information has since been collected ;

(b) if so, the details thereof and the action taken thereon ;

(c) if not, the reasons for the delay in the collections of the information ; and

(d) the time by which the information is likely to be collected?

Answer

THE MINISTER OF STATE IN THE MINISTRY OF HEALTH & FAMILY WELFARE (SMT. PANABAKA LAKSHMI)

(a) to (d): Yes sir. The information has since been collected and is as under:

Safdarjung Hospital

The corrected figures for allocation, re-appropriation, expenditure and savings in the funds under the Plan and the Non-Plan Budget for the year 2002-03 in respect of Safdarjung Hospital are as under:-

(Rupees in Crores)

Budget	B.E.	F.E.	Reapp.	Expr.	Savings
PLAN	37.00	36.09	(-)0.91	31.21	4.88
NON PLAN	59.67	64.99	5.32	64.71	0.28
TOTAL	96.67	101.08	4.41	95.92	5.16

While the re-appropriation was to augment the funds in the Non-Plan Budget of the Hospital to meet the committed expenditure on salaries etc., the savings was mainly, in the Plan Budget under the head - `Machinery & Equipment.` Savings have occurred as the Debits against the letters of Credits issued for procurement of imported equipment, were not received from the foreign supplies upto 31.3.2003. Also procurement of equipment (both imported and indigenous) is done after following the prescribed codal formalities which sometimes results in delay in the final procurement and consequent savings of the provisions made.

Central Research Institute (CRI), Kasauli

The corrected figures for allocation, expenditure and savings for the year 2002-03 in respect of CRI, Kasauli are as under:-

(Rupees in Crores)

B.E.	F.E.	Re-appr.	Expdr.	saving

15.70	16.76	1.06	15.05	1.71

A sum of Rs.2.00 crores under the Plan Scheme, was estimated for carrying out minor works. The expenditure was subject to the approval of the SFC Memo. Sanction for Rs.0.38 crores was received. Hence, the remaining sum of Rs.1.62 crores was surrendered. Further, under the Non-Plan scheme, the savings of Rs.0.09 crores was attributed to salary (due to retirement/transfer) and other charges (non receipt of electricity and water -bills).